



Agenda Bill

City Council Special & Regular Meetings - 03 Jun 2019

Department

City Manager

Staff Contact

Mike Marrs, Burien Fire Chief (206) 242-2040

Agenda Bill Title

Discussion and Potential Action on Resolution No. 414, Supporting the Countywide Ballot Proposition for Funding the Medic One/Emergency Medical Services (EMS) Levy for the Period from January 1, 2020 through December 31, 2025, Pursuant to RCW 84.52.069 Scheduled for the November 5, 2019 General Election.

Summary

RCW 42.17A.555 prohibits the City's use of any facilities to oppose a ballot proposition. However, this prohibition does not apply to "action taken at an open public meeting by members of an elected legislative body . . . to express a collective decision, or to actually vote upon a . . . resolution to oppose a ballot proposition so long as (a) any required notice of the meeting includes the title and number of the ballot proposition, and (b) members of the legislative body, members of the board, council, or commission of the special purpose district, or members of the public are afforded an approximately equal opportunity for the expression of an opposing view."

The City Council has indicated a desire to express a collective decision in support of the Countywide Ballot Proposition for funding the Medic One/Emergency Medical Services (EMS) Levy that supports the delivery of emergency medical services which is an essential function of the fire and life safety responsibility of local and regional government. Resolution No. 414 takes a position in support of the Countywide Ballot Proposition and the meeting notice for the Business Meeting scheduled for June 3, 2019 complies with the mandate of RCW 42.17A.555.

Options

- (1) Pass Resolution 414
 - (2) Do not pass Resolution 414
-

Advisory Board Recommendation

N/A

Administrative Recommendation

Staff defers to the Council on this matter.

Suggested Motion

N/A

Fiscal Impact

FUND: N/A

COST OF PROPOSAL: N/A

AMOUNT BUDGETED: N/A

ADDITIONAL REQUIRED: N/A

Attachments

[Attachment 1 Resolution No. 414 Supporting EMS Levy](#)

[Attachment 2 Metropolitan King County Council Regional Policy Committee Staff Report Dated April 17, 2019](#)

[Attachment 3 2019 General Elections Calendar](#)

[Attachment 4 EMS Levy Briefing](#)

CITY OF BURIEN, WASHINGTON

RESOLUTION NO. 414

A RESOLUTION OF THE CITY OF BURIEN, WASHINGTON, SUPPORTING THE COUNTYWIDE BALLOT PROPOSITION FOR FUNDING THE MEDIC ONE/EMERGENCY MEDICAL SERVICES (EMS) LEVY FOR THE PERIOD FROM JANUARY 1, 2020, THROUGH DECEMBER 31, 2025, PURSUANT TO RCW 84.52.069.

WHEREAS, the delivery of emergency medical services is an essential function of the fire and life safety responsibility of local and regional government; and

WHEREAS, the internationally recognized countywide tiered Medic One/EMS system in Seattle & King County provides county residents and visitors essential life-saving services throughout the region regardless of location, incident circumstances, day of the week, or time of day; and

WHEREAS, it has been to the benefit of the residents of the City of Burien to support and participate in the countywide cooperative of delivering Advanced Life Support and Basic Life Support services; and

WHEREAS, King County should continue to exercise leadership and assume responsibility for assuring the consistent, standardized, effective and cost efficient development and provision of emergency services throughout the county; and

WHEREAS, RCW 84.52.069 provides for countywide emergency medical care and service levies and King County is seeking voter authorization of a six-year Medic One/EMS levy for the period of 2020-2025; and

WHEREAS, the highly praised patient and program services of the King County Medic One/EMS system are funded by a prior countywide six-year Medic One/EMS levy that expires December 31, 2019; and

WHEREAS, the EMS Advisory Task Force, created via Executive Order PHL - 0 - 1 - EO, worked collaboratively with regional EMS Stakeholders to develop the Medic One/EMS 2020-2025 Strategic Plan for providing this countywide service, and recommends pursuit of a Medic One/EMS levy, per RCW 84.52.069; with an initial levy rate of \$0.265 cents per one thousand dollars assessed value, to fund EMS throughout King County for the next six years; and

WHEREAS, the City of Burien significantly participated in these discussions throughout the process and was represented on the Task Force; and,

WHEREAS, in order to continue funding for emergency medical services for six years, RCW 84.52.069 requires that 75% of those cities with a population greater than fifty thousand approve the countywide levy proposal prior to placement on a ballot; and

WHEREAS, the City of Burien has a population of 51,850 people.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The above is found to be true and correct in all respects.

Section 2. The City of Burien hereby approves submitting to the voters a ballot proposition to provide stable and long-term funding for the countywide Medic One/EMS levy on the ballot in 2019.

Section 4. Effective Date. This resolution shall take effect immediately upon passage by the Burien City Council.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, AT A REGULAR BUSINESS MEETING THEREOF THIS ____ DAY OF _____, 2019.

CITY OF BURIEN

Jimmy Matta, Mayor

ATTEST/AUTHENTICATED:

Monica Lusk, City Clerk

Approved as to form:

Lisa Marshall, City Attorney

Filed with the City Clerk:
Passed by the City Council:
Resolution No. 414



King County

**Metropolitan King County Council
Regional Policy Committee**

STAFF REPORT

Agenda Item:	9	Name:	Miranda Leskinen
Proposed No.:	2019-B0035	Date:	April 17, 2019

SUBJECT:

A briefing by the Executive regarding the Medic One/Emergency Medical Services (EMS) system.

SUMMARY:

This staff report provides background and context for today’s Executive briefing and upcoming transmittal of a proposal to provide prehospital emergency medical services to residents of Seattle and King County through a regional response system by renewing authorization of an existing property tax levy. The current EMS levy expires at the end of 2019.

BACKGROUND:

King County EMS System. King County’s Medic One/Emergency Medical Services (EMS) system provides residents of Seattle and King County with life-saving prehospital medical care through an internationally recognized tiered regional response system. This system relies upon coordinated partnerships with fire departments, paramedic agencies, dispatch centers and hospitals. Of note, the City of Seattle operates and funds a Medic One emergency services program that is separate from the county program but is part of the regional delivery system. Emergency medical services within the City of Seattle are coordinated through the Seattle Fire Department.

As indicated in the 2018 EMS annual report, the use of a tiered response system ensures the most appropriate care provider responds to each 9-1-1 call. **The tiered regional Medic One/EMS system consists of five major components:**

1. **EMS System Access:** A patient or bystander accesses the Medic One/ EMS system by calling 9-1-1 for medical assistance. Bystanders’ reactions and rapid responses to the scene can greatly impact the chances of patient survival.
2. **Dispatcher Triage:** Calls to 9-1-1 are received and triaged by professional dispatchers who determine the most appropriate level of care needed. Dispatchers are trained to provide pre-arrival instructions for most medical emergencies and guide the caller through life-saving steps, including

Cardiopulmonary Resuscitation (CPR) and Automated External Defibrillator (AED) instructions, until the Medic One/EMS provider arrives.

3. First Tier Response - Basic Life Support (BLS): BLS personnel, usually first to arrive on scene, provide immediate basic life support medical care that includes advanced first aid and CPR/AED to stabilize the patient.¹ Staffed by firefighters trained as Emergency Medical Technicians (EMTs), EMTs are employed by 30 fire-based agencies across King County. EMTs are certified by the state and are required to complete initial and ongoing training.
4. Second Tier Response - Advanced Life Support (ALS): Paramedics respond to about 25 percent of all calls and usually arrive second on scene to provide emergency care for critical or life threatening injuries and illness. Regional paramedic services are provided by five agencies operating 26 Advanced Life Support (ALS) units throughout King County, including fire departments in Bellevue, Redmond, Shoreline, Seattle, and King County Medic One (KCM1, which operates in south King County).² ³ Paramedics receive more than 2,500 hours of intensive training through the University of Washington/Harborview Medical Center Paramedic Training Program.
5. Transport to Hospitals: Once a patient is stabilized, it is determined whether transport to a hospital or clinic for further medical attention is needed. Transport is most often provided by an ALS agency, BLS agency, private ambulance, or taxi for lower-acuity situations.

In addition to these components of the system, King County EMS oversees strategic initiatives and regional services. These core programs and services, managed by the EMS Division of Public Health – Seattle and King County, further provide for regional coordination and consistent quality across all jurisdictions in King County. These services include program supervision, BLS EMT staff training, E-911 dispatch training, medical data collection and analysis, financial oversight, contract administration, and division management. EMS regularly integrates initiatives that are aimed at preventing/reducing emergency calls and improving the quality of the services.

Funding of EMS Services. The Medic One/EMS system is primarily funded with a countywide, voter-approved EMS levy. State law authorizes EMS levies and stipulates that revenues collected may only be used for EMS operations and support purposes.⁴ This type of levy is considered an excess levy and is collected outside the \$1.80 limit for county taxing authority and the \$5.90 limit for the maximum aggregate rate of \$5.90 per \$1,000 of assessed value for counties, cities, fire districts, library districts and certain other junior taxing districts.

Current state law permits EMS levies to be approved for six years, ten years, or on a permanent basis. EMS levies in King County have typically been approved for six-year periods. Past levy periods and rates are shown in Table 1.

¹ Community Medical Technician (CMT) units may be dispatched to respond to low-acuity calls.

² A contract with Snohomish County Fire District 26 provides EMS services to the Skykomish and King County Fire District 50 area, from Baring to Stevens Pass.

³ Ordinance 18479, enacted in March 2017, approved a Memorandum of Agreement (MOA) regarding the merger of Vashon Island's advanced life support paramedic services into the KCM1 program, and Ordinance 18495, enacted in April 2017, approved a corresponding transition MOA.

⁴ RCW 84.52.069

Table 1. EMS Levy History

Levy Period	Rate per \$1,000 AV
2014 - 2019	\$0.335
2008 - 2013	\$0.30
2002 - 2007	\$0.25
1999 - 2001	\$0.29
1992 - 1997	\$0.25
1986 - 1991	\$0.25
1980 - 1985	\$0.21

2014-2019 EMS levy. The current EMS levy was approved by voters in November 2013 at a levy rate not to exceed 33.5 cents per \$1,000 Assessed Valuation (AV). Levy revenues for the 2014-2019 EMS levy are anticipated to total approximately \$732.7 million over the six-year collection period, providing annual revenues of approximately \$113.5 million (2014 collections) to \$131.5 million (2019 projected collections, based on March 2019 OEFA forecast).

The 2014-2019 EMS levy expires December 31, 2019.

EMS Levy Renewal Planning. As indicated in the 2018 EMS annual report, the region started an extensive planning process, bringing together regional leaders, decision-makers and stakeholders to assess the needs of the system and develop recommendations to direct the system into the future.

EMS Advisory Task Force. Overseeing the development and vetting of the Medic One/EMS levy is the EMS Advisory Task Force. This 20-body group consists of elected officials from the county, cities, and fire districts, representing those who administer, authorize and are served by the system. The task force was charged with reviewing and endorsing Medic One/EMS program recommendations and a supporting levy rate. The EMS Advisory Task Force convened on January 18, 2018, beginning the levy renewal planning process.

The task force formed four subcommittees to conduct the bulk of the program and cost analyses. The subcommittees concentrated on the different program areas of Advanced Life Support (ALS)⁵, Basic Life Support (BLS)⁶, Regional Services⁷, and Finance⁸. Each

⁵ ALS Subcommittee topics include identifying current/ future/new service needs, potential challenges, and number of units needed; establishing the cost of each unit; developing the financial plan and refining costs; and incorporating strategies to deliver cost efficiencies and system effectiveness.

⁶ BLS Subcommittee topics include determining the BLS allocation and its distribution formula; improving system effectiveness with strategies to manage EMS patients' varying and complex needs; and identifying cost efficiencies

⁷ Regional Services Subcommittee topics include assessing the types of programs and strategies needed to meet current, future and emergent needs; reviewing pilots from the current levy span; and identifying future pilots (Strategic Initiatives), cost efficiencies and system effectiveness opportunities.

⁸ The Finance Subcommittee assesses the programmatic recommendations developed by the other subcommittees and provides financial advice, viewing the proposals as a whole package, rather than independent program areas. This Subcommittee also reviews economic forecasts, determines indices for inflating costs, and develops financial policies. Additionally, the subcommittee provides financial perspective and advice to the Task Force to ensure the EMS system remains financially sound in the next levy period, and help make decisions about the levy.

subcommittee, chaired by an EMS Advisory Task Force member and comprised of subject matter experts from all aspects of the Medic One/EMS system, met regularly to determine how the programs would ensure the region can continue to provide world-class emergency medical services. Subcommittees reported back to the task force every two or three months. In addition, subcommittees involved both the ALS and BLS Working Groups, seeking their review and insight regarding some of the more complex issues.

At its September 18, 2018 meeting, the task force voted to adopt final programmatic and financial recommendations that would inform the EMS Strategic Plan and renewal levy proposal to be transmitted to Council by the Executive.⁹ For context, the EMS Strategic Plan, which is the primary policy and financial document that would direct the Medic One/EMS system for the renewal levy period, forms the basis for the renewal levy proposal that, if approved by Council (subject to meeting state law requirements),¹⁰ would be placed on the ballot for voter approval. State law requires a simple majority (no less than 51 percent) voter approval for renewal of a six-year or ten-year EMS levy.¹¹

Task Force Recommendations. The Task Force-recommended financial plan would support a six-year EMS budget (2020-2025) with a levy rate of 27 cents per \$1,000 Assessed Valuation (AV). The 2020-2025 EMS levy, if approved, is expected to generate approximately \$1.1 billion over the six-year collection period based on the August 2018 forecast, assuming a 27-cent levy, with an annual levy rate projected to vary from 27 cents to a low of approximately 24 cents.¹² For the owner of a home with a \$500,000 assessed valuation, the annual levy cost would be \$135 (at \$0.27 per \$1,000 AV).

An overview of programmatic and financial recommendations from the task force subcommittees is provided in Table 2. Table 3 summarizes the anticipated revenues and expenditures, per the task force-recommended financial plan, to support EMS programs and reserves for 2020-2025.

Table 2. Task Force Subcommittee Recommendations

ALS	<ul style="list-style-type: none"> • Continue using the unit allocation to fully fund Advanced Life Support • Include a placeholder for adding a potential future unit • Explore options to address paramedic workforce needs and other efficiencies
BLS	<ul style="list-style-type: none"> • Continue the Basic Life Support allocation; streamline the BLS funding sources and distribute it using agencies' current assessed valuations and service levels

⁹ At the time of the writing of this staff report, the proposed legislation had not yet been transmitted.

¹⁰ In order for a countywide EMS levy to be placed on the ballot, current state law requires that a majority of at least three-fourths of cities over 50,000 in population must approve the levy proposal. This requirement is usually accomplished by each city passing a resolution endorsing the levy.

¹¹ RCW 84.52.069

¹² Due to the limitations of state law, total property tax collections in the county cannot exceed an increase of more than 1 percent per year plus new construction, such that if AV were to grow at a rate higher than one percent, as is projected, the levy rate would reduce to not exceed the allowed amount under state law.

	<ul style="list-style-type: none"> • Commit \$4 million a year of levy funding to exploring a Mobile Integrated Healthcare model to address community needs; distribute to all agencies • Establish guidelines to create consistency around data collection, measures and program reporting
Regional Services & Strategic Initiatives	<ul style="list-style-type: none"> • Continue delivering programs that provide essential support to the system • Maintain regional focus on creating additional efficiencies and system effectiveness to improve patient care and outcomes • Support strategic initiatives that leverage previous investments made by the region to improve patient care and outcomes
Finance	<ul style="list-style-type: none"> • Support financial policies that provide stability to the system by: <ul style="list-style-type: none"> ○ Adapting existing reserve policies to meet county financial policies ○ Incorporating sufficient reserves to mitigate unforeseen financial risk ○ Pursuing an EMS levy length that ensures sufficient funding • Forward financial plan that supports 6-year budget of \$1.1 billion with a 27-cent EMS levy to the Task Force for consideration and adoption

Table 3. 2020-2025 EMS Projected Revenues, Expenditures and Reserves per Task Force-Recommended Financial Plan (in millions; 27-cent levy rate)

Revenues	Seattle	King County	Total
2020-2025 Property tax forecast	\$451.3	\$643.4	\$1,094.7
Other revenue (KC EMS Fund)		\$8.6	\$8.6
Carryforward reserves from 2014-2019			\$20.0
Total Revenues	\$451.3	\$652.0	\$1,123.3
Expenditures			
ALS	\$149.1	\$370.1	\$519.2
BLS	\$302.2	\$140.6	\$442.8
Mobile Integrated Healthcare (MIH)		\$26.3	\$26.3
Regional Services		\$78.9	\$78.9
Strategic Initiatives/CMT Program		\$6.7	\$6.7
Total Expenditures	\$451.3	\$622.6	\$1,073.9
Reserves			
ALS reserves		\$13.8	\$13.8
Rainy day fund (90 day)		\$27.8	\$27.8
Total Reserves		\$41.6	\$41.6
2020-2025 TOTAL (Expenditures w/ Reserves)	\$451.3	\$664.2	\$1,115.5

Next Steps and Key Dates. The Regional Policy Committee added EMS levy renewal to its 2019 committee work program as a subject matter for mandatory referral of

legislation.¹³ The following are key dates this year by which the RPC and Council must complete their respective review processes and the Council must pass legislation to place a levy renewal proposal before the voters in 2019 for their approval.¹⁴

Deadlines for the general ballot on November 5, 2019:

Last regular council meeting with minimum processing time (10 days) is July 24nd

Last regular council meeting to pass as emergency is July 31st

Last special council meeting to pass as emergency is August 6th

Elections Division deadline for receiving effective ordinance is August 6th

INVITED:

1. Michele Plorde, Director, Emergency Medical Services Division, Public Health – Seattle & King County (PHSKC)
2. Helen Chatalas, Assistant Division Director, Emergency Medical Services Division, PHSKC

ATTACHMENTS

1. PowerPoint Presentation “2020-2025 Medic One/EMS Strategic Plan and Levy Reauthorization Overview, Regional Policy Committee, dated April 17, 2019”
2. Council Clerk's memorandum on Deadlines for Adoption of Ballot Measures in 2019

¹³ Attachment A to RPC2019-01.1.

¹⁴ Council Clerk's memorandum on Deadlines for Adoption of Ballot Measures in 2019 (Attachment 2)



King County

MEMORANDUM

January 23, 2019

TO: All Councilmembers
All Council Staff

FM: Melani Pedroza, Clerk of the Council

RE: Deadlines for Adoption of Ballot Measures in 2019 – SECOND REVISED to reflect Wednesday meeting day

The deadlines for adoption of ballot measures for 2019 elections are as follows:

2019 Election Dates

	<u>4/23¹</u>	<u>8/6²</u>	<u>11/5³</u>
Last regular council meeting with maximum processing time (25 days)	1/28/19	4/10/19	7/10/19
Last regular council meeting with minimum processing time (10 days)	2/6/19	4/24/19	7/24/19
Last regular council meeting to pass as emergency	2/20/19	5/8/19	7/31/19*
Last special council meeting to pass as emergency	2/22/19	5/10/19	8/6/19*
Election Division deadline for receiving effective ordinance	2/22/19	5/10/19	8/6/19

Special Council meetings can be scheduled with a minimum of 25 hours advance notice.

*Council summer recess is from August 1 through 16.

¹. Based on effective ordinance filed with Elections 60 days before the election. RCW 29A.04.321

². Based on effective ordinance filed with Elections no later than the Friday (May 10) immediately before the first day of regular candidate filing, which in 2019 is May 13, the Monday two weeks before Memorial Day. RCW 29A.24.050; RCW 29A.04.321

³. Based on effective ordinance filed with Elections no later than the primary. RCW 29A.04.321.

Calendar for year 2019- General

April							May							June						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6				1	2	3	4							1
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						

July							August							September						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28
28	29	30	31				25	26	27	28	29	30	31	29	30					

October							November							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5					1	2	1	2	3	4	5	6	7	
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				

<p>At Clerk's office for introduction at KCC : April 11 (assuming 12 week review) or April 25 (assuming 10 wk review)</p> <p>Introduced at KCC: April 17 (assuming 12 week review) or May 1 (assuming 10 wk review)</p> <p>Passed at KCC with 25 day processing time: July 10</p> <p>Passed at KCC with 10 day process time: July 24</p> <p>Passed at KCC as EMERGENCY July 31</p> <p>Passed at <u>SPECIAL KCC meeting</u> as EMERGENCY August 5 (KCC recess)</p> <p>Due to KC Elections no later than: August 6 (RCW 29A.04.321: due by day of the primary)</p>
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BRIEFINGS

- May 7 – Kirkland City Council – date requested but not confirmed
- May 8 – Regional Policy Committee
- May 13 – Shoreline City Council
- May 16 – King County Board of Health

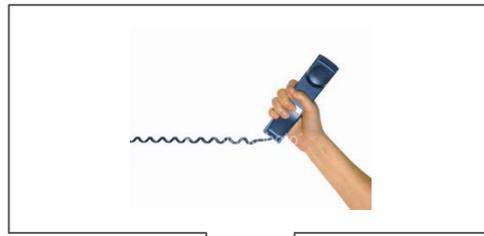
NB:

- King County Council summer recess is the weeks of August 5 and 12
- Special Council meetings can be scheduled with a minimum of 25 hours of advance notice

2020-2025 Medic One/EMS Strategic Plan and Levy Reauthorization Overview

Burien City Council Briefing
June 3, 2019

Tiered EMS System



A few numbers...

2.1 million
Population

211,551
Number of EMS
responses

2,134
Square Miles

56%
Cardiac arrest
survival rate

7.7
Average medic
response time

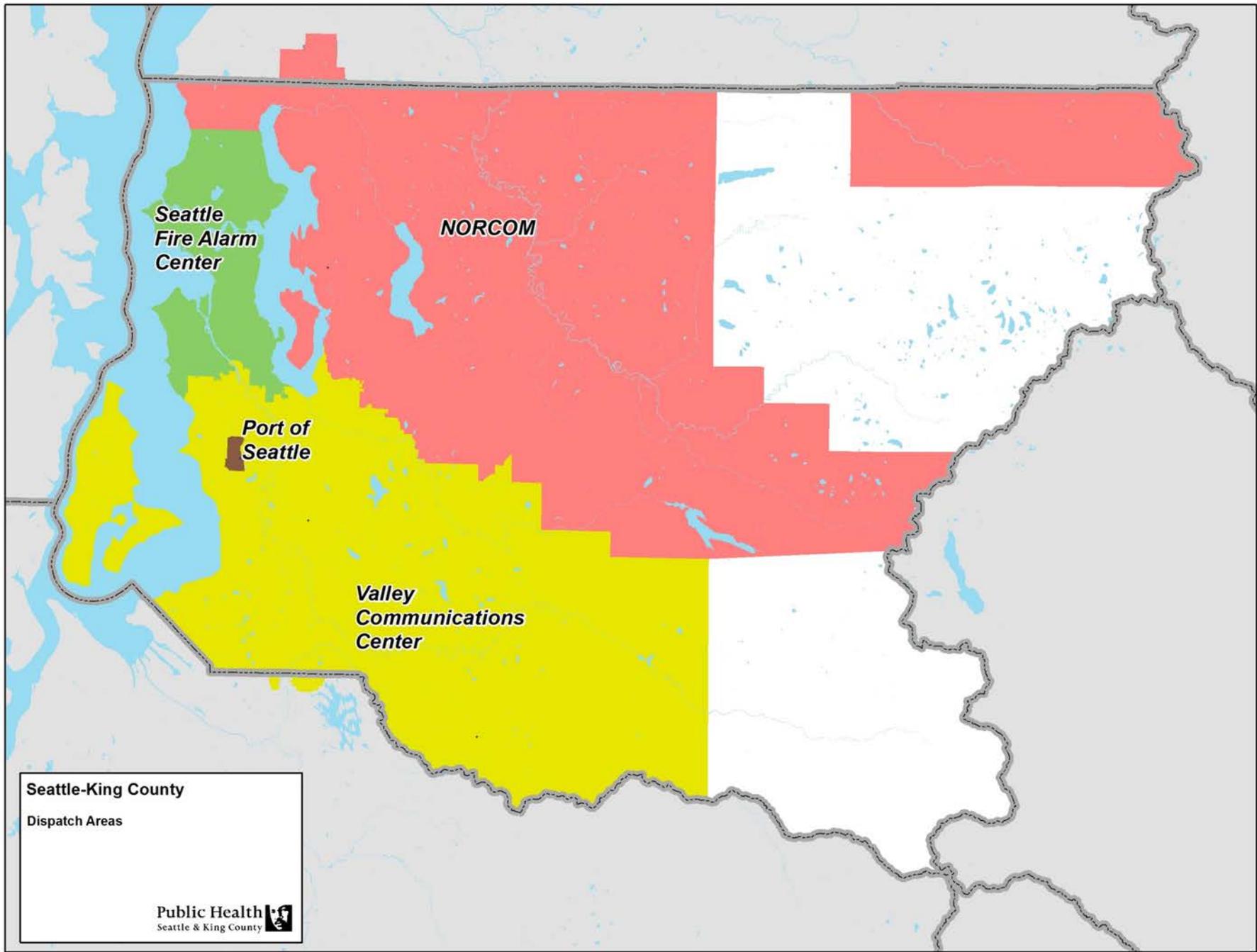
Regional EMS System

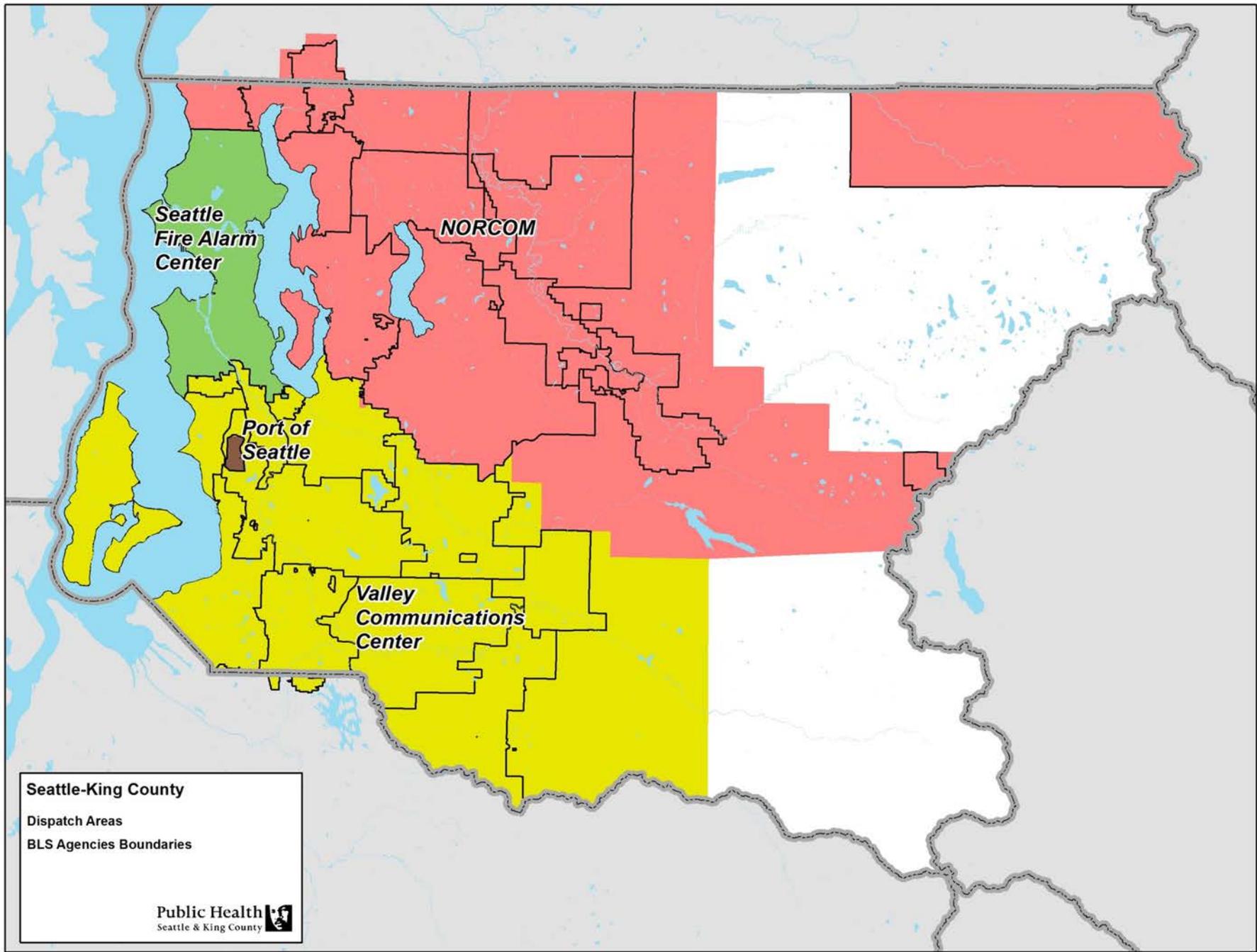


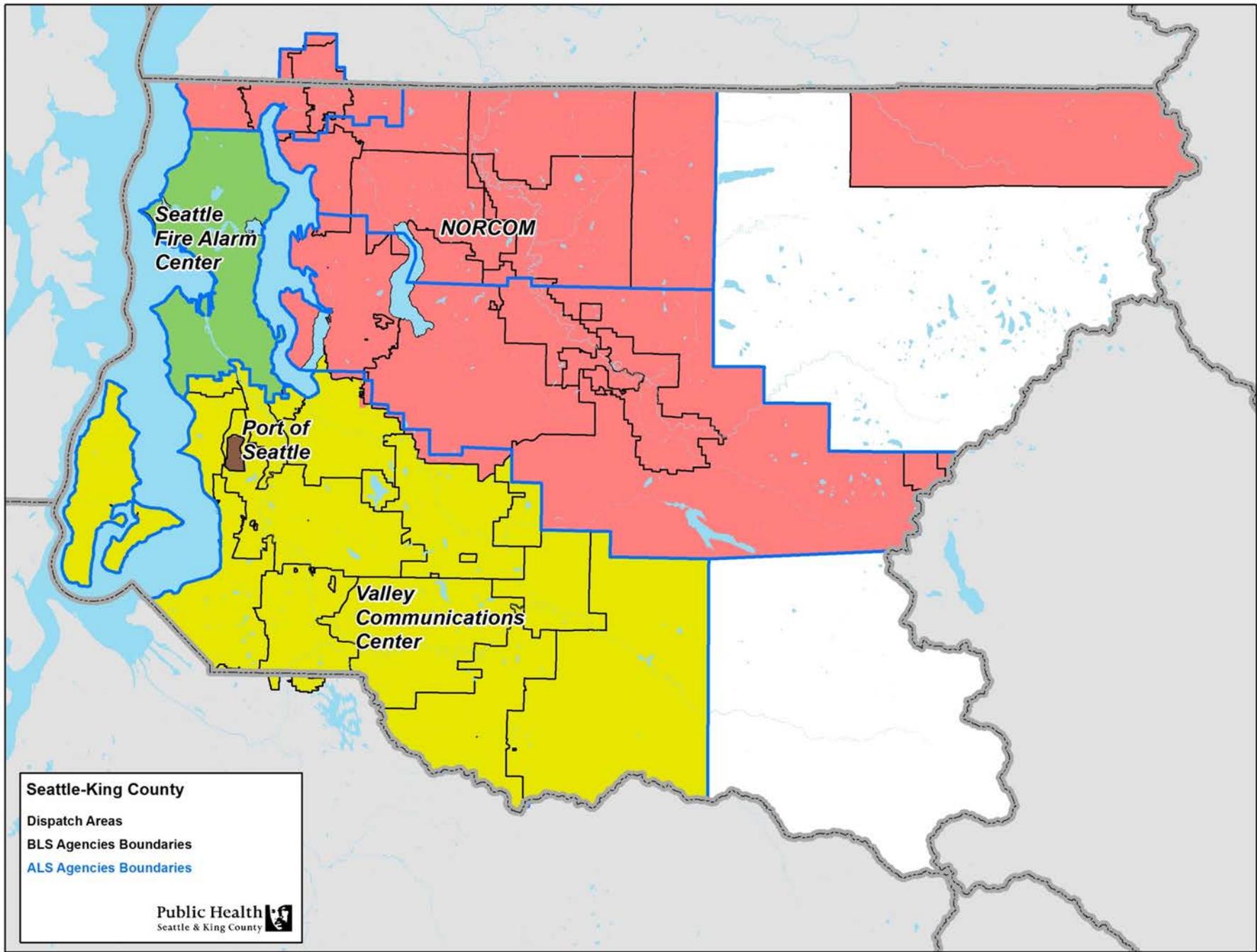
Seattle-King County

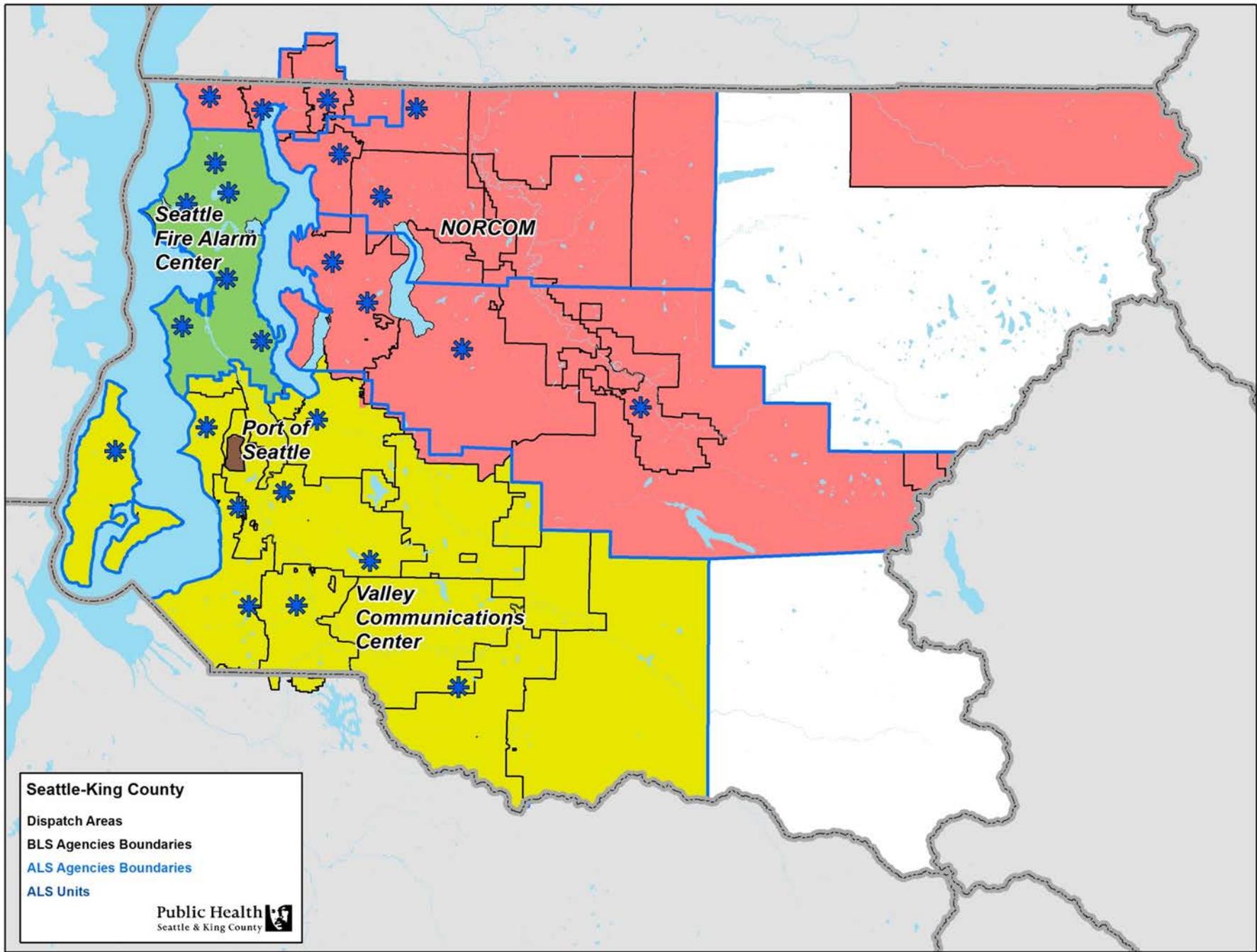
Public Health
Seattle & King County











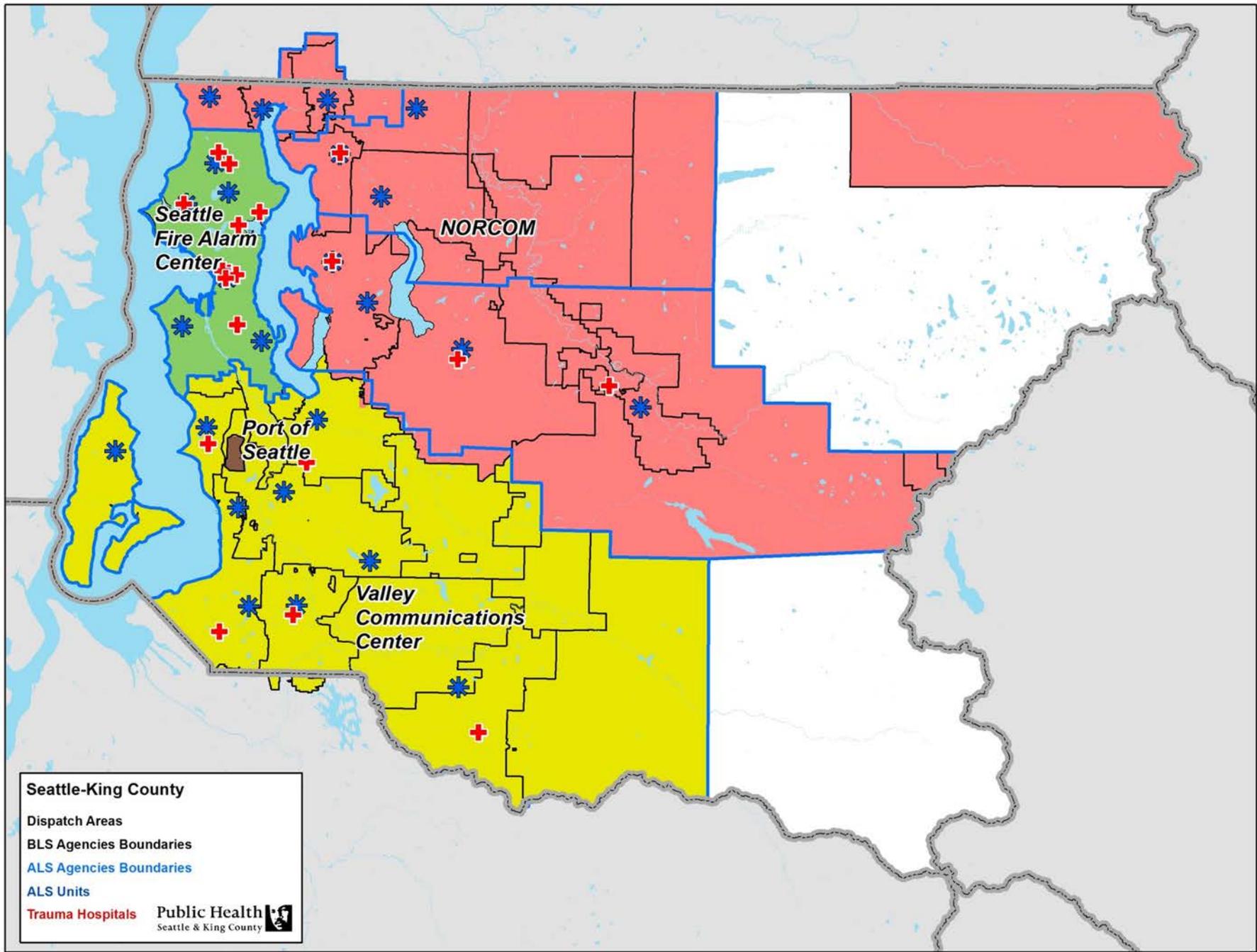
Seattle-King County

Dispatch Areas

BLS Agencies Boundaries

ALS Agencies Boundaries

ALS Units



Guiding Principles of our EMS System

- EMS system remains committed to medical model.
- Remains a regional, tiered system that is rooted in partnerships.
- Remains committed to finding cost efficiencies and system effectiveness.
- Remains supported by a levy to ensure financial security.

2020-2025 Levy Planning Process

- Current 6-year Medic One/EMS levy expires December 31, 2019.
- Need to develop Strategic Plan and financing plan (levy) for King County voters to renew in 2019.
- *EMS Advisory Task Force*: governing body for this process.
- **Priority: Ensure integrity of our regional, tiered EMS system.**

The Medic One/Emergency Medical Services (EMS) System

LEVY PLANNING PROCESS

Levy Planning Steps

Starting in early 2018, EMS stakeholders, regional leaders, and decision makers convened to review the Medic One/EMS system and develop programmatic and financial recommendations for 2020 and beyond.



Recommendations Endorsed by the *Task Force*

Presented to the Task Force at its 9/18/18 meeting

ALS Program Recommendations

- **CONTINUE USING** the unit allocation to fully fund Advanced Life Support (ALS).
- **INCLUDE A “PLACE HOLDER”** for adding a potential future unit.
- **EXPLORE OPTIONS** to address paramedic workforce needs and other efficiencies.

BLS Program Recommendations

- **CONTINUE** the Basic life Support (BLS) allocation; **STREAMLINE** the BLS funding sources and **DISTRIBUTE** it using agencies' current AV and service levels.
- **COMMIT** \$4 million a year to exploring a Mobile Integrated Healthcare (MIH) model; **DISTRIBUTE** to all agencies.
- **ESTABLISH** guidelines for MIH to create consistency around data collection, measures and program reporting.

Regional Services Programs Recommendations

- **CONTINUE** delivering programs that provide essential support to the system.
- **MAINTAIN** regional focus on creating additional efficiencies and system effectiveness to improve patient care and outcomes.
- **SUPPORT** Strategic Initiatives that leverage previous regional investments to improve patient care and outcomes.

Finance Recommendations

MAINTAIN financial policies that provide stability to the system:

- Meet King County “Rainy Day fund” policy.
- Incorporate sufficient reserves to mitigate unforeseen financial risk.
- Support an EMS levy length that ensures sufficient funding.

Financial Plan – Summary of Seattle & King County

2020-2025 EMS Levy: [Financial Proposal](#)

EXPENDITURES & REVENUES

(in millions)

	Aug. 2018 @ .27 cents	Mar. 2019 @ .27 cents	Mar. 2019 @ .265 cents
Total Expenditures	\$1,073.9	\$1,073.9	\$1,073.9
Reserves (Expenditure & Rainy Day)	\$41.6	\$41.6	\$41.6
TOTAL EXPENDITURES & RESERVES	\$1,115.5	\$1,115.5	\$1,115.5
2020-2025 Property Tax Forecast	\$1,094.7	\$1,117.4	\$1,096.7
2020-2025 Other Revenues (KC)	\$8.6	\$8.7	\$8.0
Carryforward Reserves from 2014-2019	\$20.0	\$20.0	\$20.0
TOTAL REVENUES	\$1,123.3	\$1,146.1	\$1,124.7
Funds available to supplement reserves	\$7.8	\$30.6	\$9.2

Financial Plan - Seattle & King County

2020-2025 EMS Levy: [Financial Proposal](#)

(in millions -- 26.5 cent levy rate)

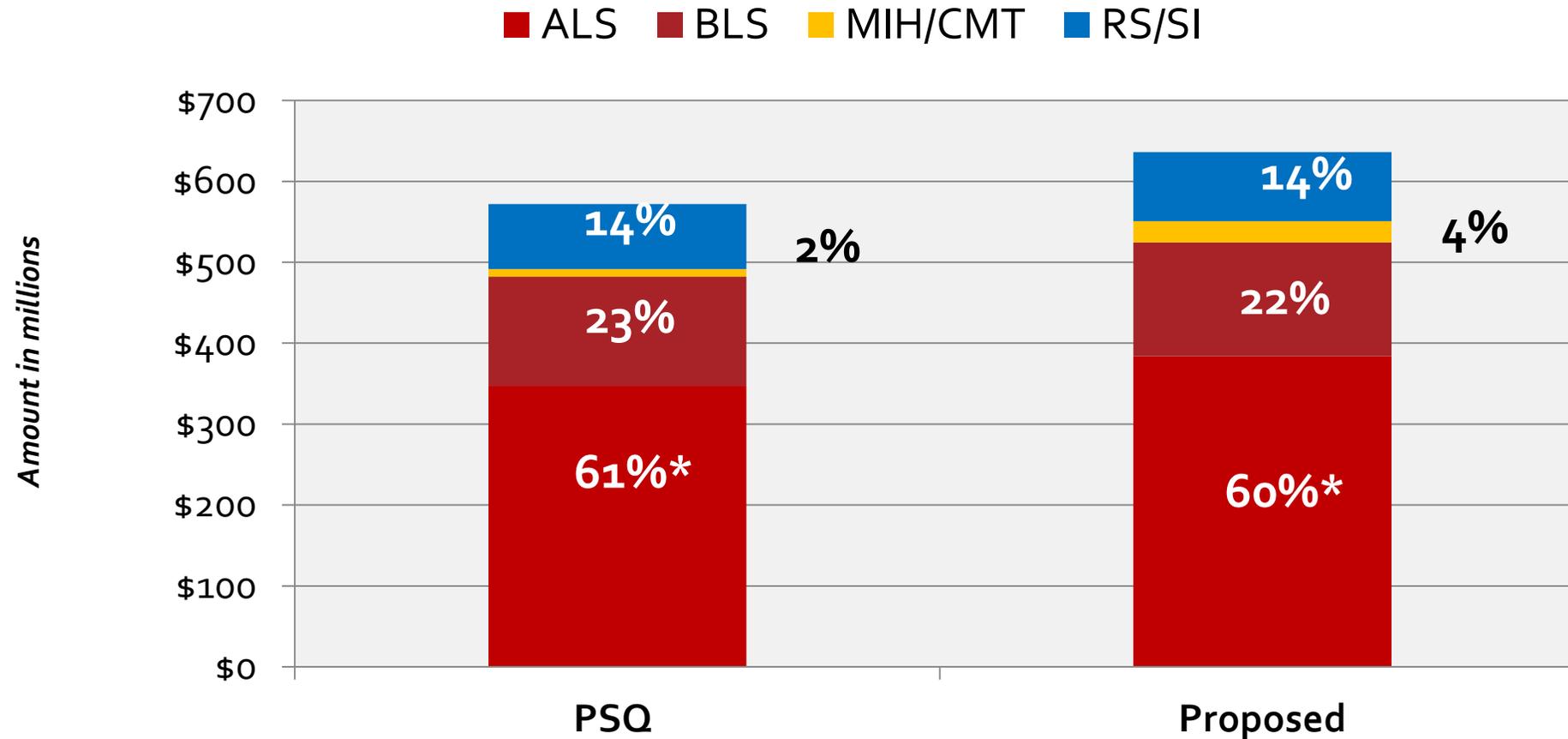
REVENUES:	Seattle	KC EMS	Total
Property Taxes	\$452.1	\$644.6	\$1,096.7
Other Revenue (KC EMS Fund)		\$8.0	\$8.0
TOTAL REVENUE	\$452.1	\$652.6	\$1,104.7
EXPENDITURES:			
Advanced Life Support (ALS)	\$149.1	\$370.1	\$519.2
Basic Life Support (BLS)	\$302.2	\$140.6	\$442.8
Mobile Integrated Healthcare (MIH)		\$26.3	\$26.3
Regional Services (RS)		\$78.9	\$78.9
Strategic Initiatives (SI)		\$6.7	\$6.7
TOTAL EXPENDITURES	\$451.3	\$622.6	\$1,073.9
ALS Reserves		\$13.8	\$13.8
Required Rainy Day Reserves (90-days)		27.8	27.8
TOTAL WITH RESERVES	\$451.3	\$664.2	\$1,115.5

Based on OEFA March 2019 Forecast

Financial Plan – King County, excluding Seattle

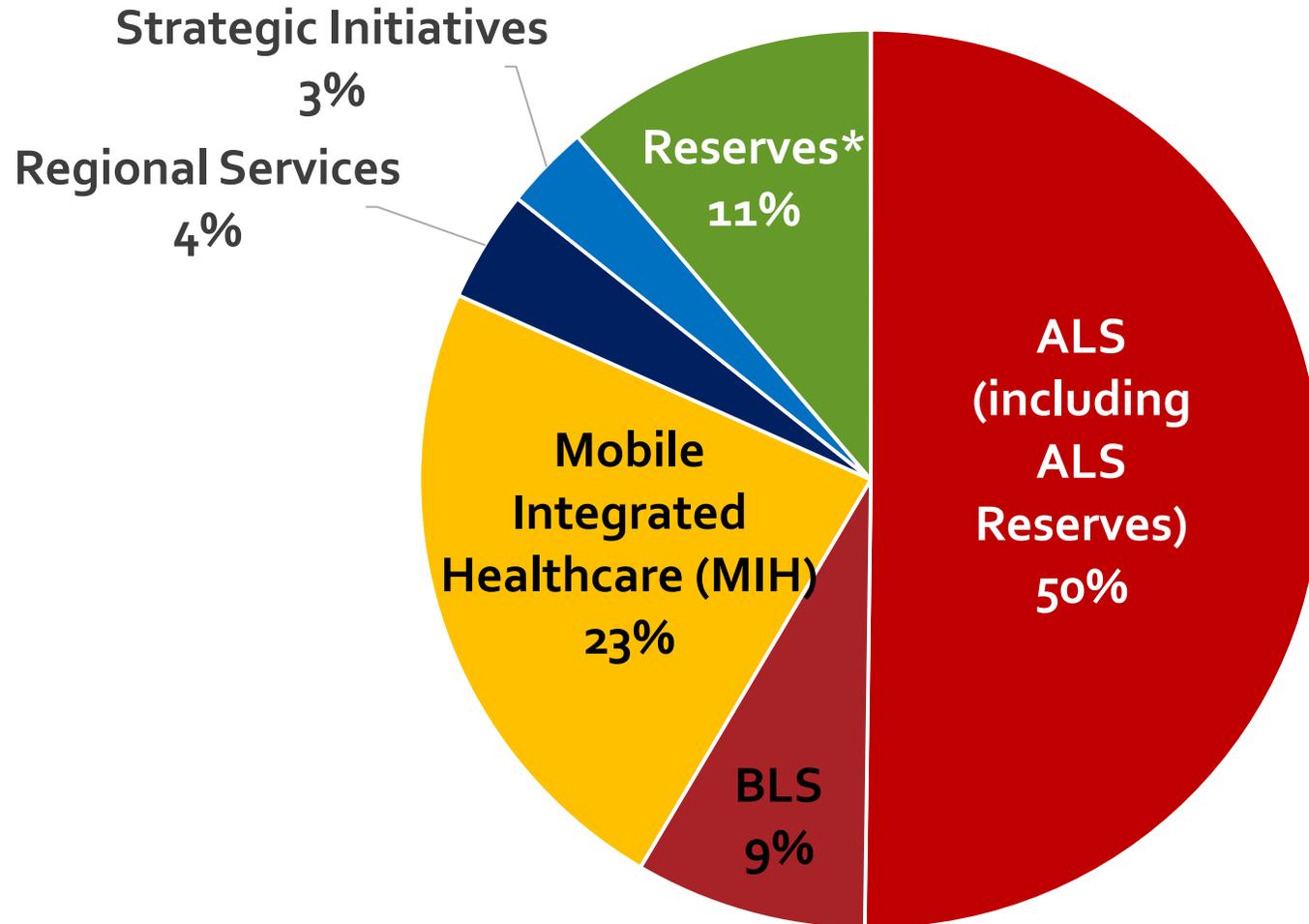
Program Comparison: Status Quo and Proposed

(difference of **\$74 million TOTAL** or \$12 million a year)



*ALS includes ALS Reserves

2020-2025 EMS Levy: Distribution of Programmatic Increases for King County, excluding Seattle



* Rainy Day Reserves ONLY; ALS Reserves shown as part of ALS

Endorsed Recommendations

IN SUMMARY, THE PROPOSAL:

- Ensures our programmatic and financial needs are met.
- Includes sufficient reserves to protect the system from unforeseen financial risks.
- Incorporates sound financial policies that provide additional protection and flexibility.
- Continues the practice of prudent use of funds.

Endorsed Recommendations

PROPOSAL SUPPORTS:

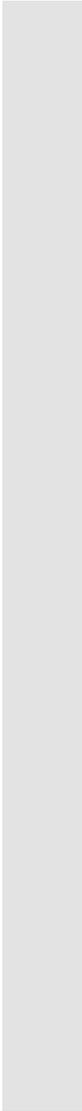
- 6-year levy
- **26.5 cents** per \$1,000 assessed value
- Total financial plan: \$1.115 billion
- 2019 ballot timing – November 2019
- Annual cost to a homeowner:
~~\$135~~ **\$132.5**

Based on \$500,000 home price

Next Steps

City and County Approval of EMS Levy

- **RCW:** Levy proposal must be approved by cities with over 50,000 in population, and the King County Council to be placed on the ballot
 - Recent RCW change = 75% of those cities must approve (formerly 100%)
- Approval by 11 cities
- Approval by King County Council



Questions?